



ARPA-SLFRF & Community Reinvestment

Washoe County Human Services Agency

SENIOR ADVISORY BOARD

Gabrielle Enfield, Community Reinvestment Manager

November 2, 2022



Presentation Overview

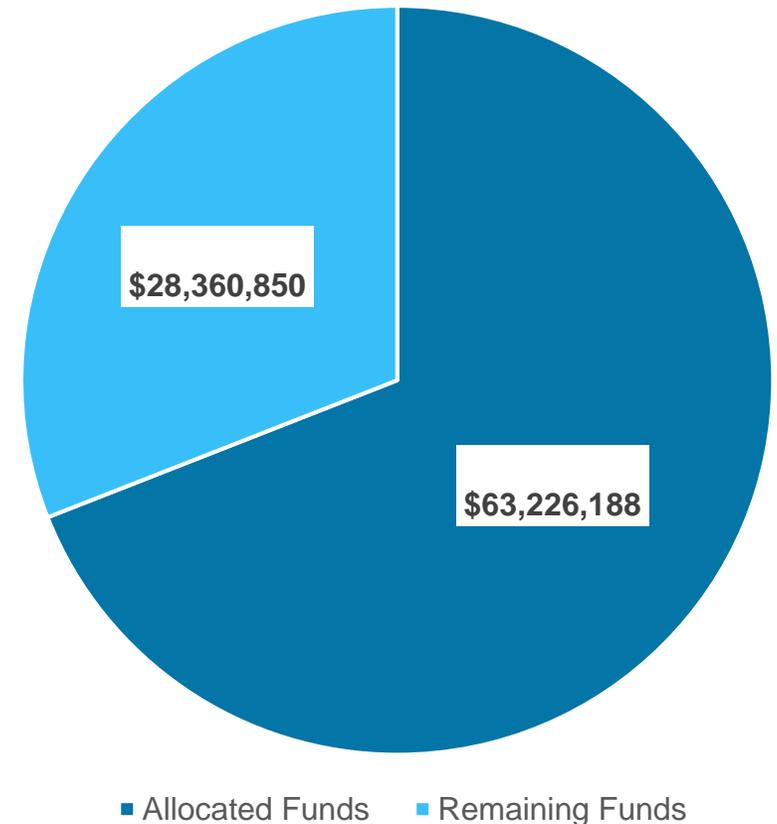
- Washoe ARPA-SLFRF Project Status Update
- Annual & Quarterly Reporting
- ARPA Projects Dashboard/Community Engagement
- Community Reinvestment Community Grants
- ARPA-SLFRF Projects

Washoe ARPA Project Status Update



- Received \$91,587,038 from U.S. Treasury Dept. (*second tranche received May 2022*)
- 33 Internal Projects Awarded; 20 Subgrants to Non-Profits and other Governmental Agencies
 - **\$63,226,187.62 Funds Allocated:** (including projects approved at 10/25/2022 BCC meeting)
- \$6,086,321.90 Expended *as of 10/31/2022 Treasury Report*

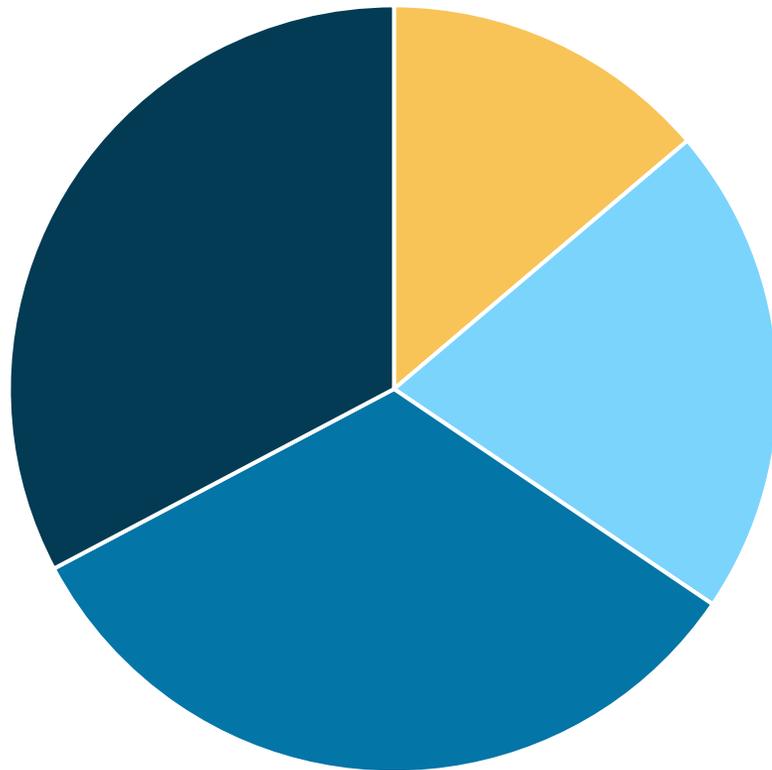
Washoe County ARPA-SLFRF



Project Status

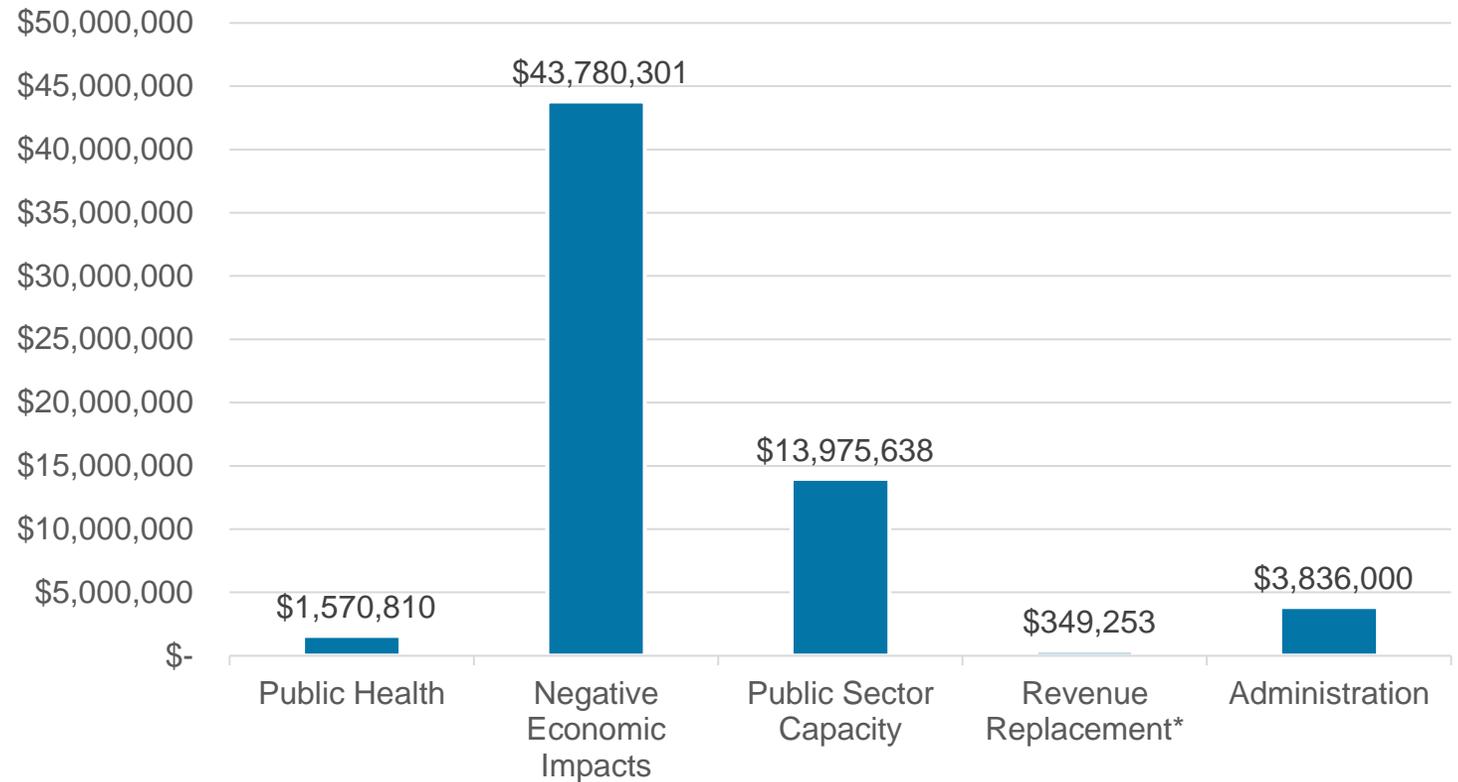


Completion Status



- Completed
- 50% or More
- Under 50%
- Not Started

Expenditure Categories



* Washoe County elected to take \$10 million in Revenue Recovery



Completed Projects

Children's Cabinet Signs of Suicide – Subgrant

- \$100,000 support for 2021-2022 school year
- 3,100 middle-school aged students served by program; 1,000 students were provided individualized recommendations

Clerk's Office Administrative Staffing

- Position hired in June 2022; project completed under budget

Wilbur D. May Museum Operations

- \$200,000 transferred to May Museum Operations

Sparks Justice Court - JAVS Audio Visual Upgrade

- AV installed and operational

Reno Justice Court Self Help Center

- Furniture and technology installed, and center is open to the public

Washoe County Sheriff's Office UVC Sanitization Program

- Sanitation technology has been purchased to clean cells and facilities faster without human content

Great Reno Balloon Race

- Supported \$100,000 of 2022 Annual Event

Regional COVID-19 Wastewater Surveillance Research Interlocal Agreement

- Interlocal Agreement with the City of Sparks and Reno to support COVID-19 research in regional water systems.

Annual and Quarterly Reporting



Washoe County Recovery Plan
State & Local Fiscal Recovery Funds – 2022 Report
Submitted July 2022

Annual Recovery Plan

- Submitted July 2022 to U.S. Treasury Department
- Highlights:
 - Use of Funds
 - Strategic Planning Document
 - Community Engagement Strategy

Quarterly Reporting

- Project and Expenditure Reports
- Submitted Reports in January, April, July, October 2022.
- Next Report January 31, 2023
- Posted to Washoe County ARPA Reporting page

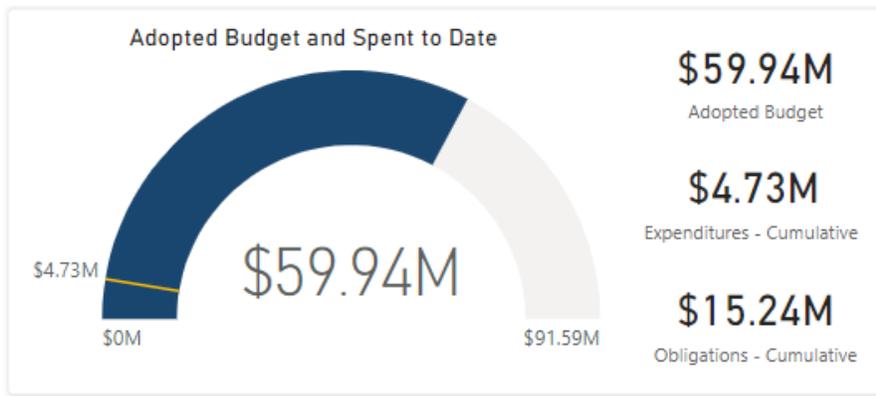
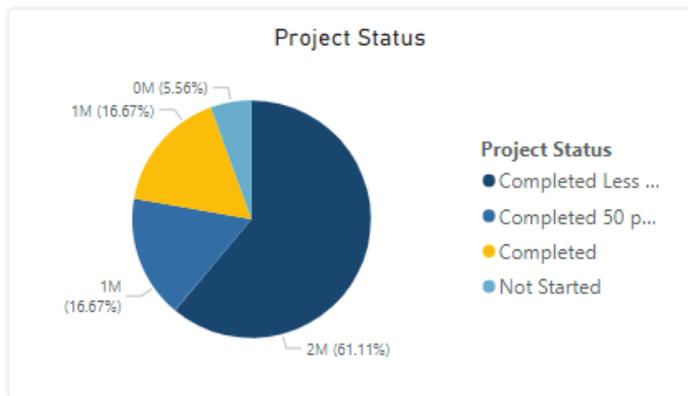
Dashboard



Washoe County ARPA-SLFRF
American Rescue Plan Act State and Local Fiscal Recovery Funds

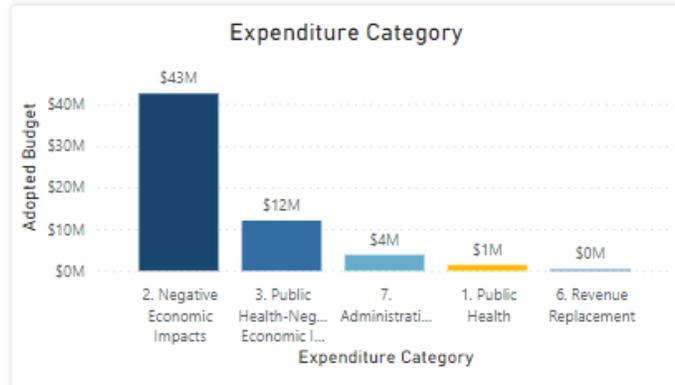
\$91,587,038
ARPA-SLFRF Received

\$59,942,293.29
Adopted Budget



Launched in June 2022, the APRA Projects Dashboard is updated with new projects after each BCC approval and financials are updated with the quarterly report numbers reported to Treasury.

Project Name	Adopted Budget	Project Status
Addressing Human Services Agency Critical Staffing	\$527,133	Completed Les
Administration	\$2,800,000	Completed Les
Administration-Capital A&E	\$750,000	Completed Les
ARPA Accountant - Administration	\$286,000	Completed Les
Cares Campus - Facilities Operations	\$7,971,644	Completed Les
Total	\$59,942,293.29	



Community Reinvestment Grant Program



75 applications received - \$22 million in requests

Priority Areas:

- Childcare
- Mental and emotional health and wellbeing
- Community violence and child neglect
- Promote Internet access
- Outdoor recreation and trails, or
- Assist individuals to gain skills that will bolster their economic potential.

Selection Filters

- Collaboration with existing Washoe County services and initiatives
- Advancing equity
 - Populations served
 - Geographic distribution
 - Gaps in services



Community Grants



WASHOE ARPA- SLFRF Projects

Approved at
10/25/2022

Options Veterinary Care	\$100,000
Brothers Big Sisters of Northern Nevada	\$31,630
Community Foundation – Care Giver Support Initiative	\$210,985
Project Discovery – Youth Empowerment	49,975
Friends of Black Rock Recreational Tourism	49,864
Tu Casa Latina – Outreach and Advocacy	\$23,450
Incline Village Education Funds- Project Lead the Way	\$50,000
Pioneer Center for Performing Arts – Lifelong Learning! Live on Stage!	\$66,500
Rebuilding Together Northern Nevada	\$100,000
Sierra Nevada Journeys – STEM Explorers	\$177,655
Terry Lee Wells Nevada Discovery Museum	\$100,000
Community Services Agency – Victims of Crime Support	\$61,052.97

New Projects



WASHOE ARPA- SLFRF Projects

New since last
report to Senior
Advisory Board

WCSO Security & Touch Screens	\$2,000,000
Regional COVID-19 Wastewater Surveillance Research	\$504,258
Wilbur D. May Museum Operations	\$200,000
Incline Village Justice Court Renovations	\$747,800
OUR Place Garden Operations Soulful Seeds	\$50,000
Regional Affordable Housing Support	\$350,000
Juvenile Services Mental Health	\$661,924
Family Peace Center	\$480,281
Translation and Accessibility of Elections Outreach	\$300,000
Senior Services Soft Serve Machine	\$15,000
Sun Valley Recreation Revitalization (GID)	\$250,000
Palomino Valley Road Restoration (GID)	\$250,000
National Fitness Courts	\$312,000
Incline Village Recreation (GID)	\$250,000



WASHOE ARPA Projects

Previously
shared

Safe Camp Capital	\$4,693,132
Nevada Cares Campus Capital	\$21,468,706
Nevada Cares Campus Operations	\$7,971,644
Homeless Management Information System	\$250,000
OUR Home Support Services (WellCare Living Supports)	\$1,255,200
Kids Kottage Emergency Beds	\$1,043,000
Human Services Agency Personnel	\$527,133
Human Services Agency	\$283,500
OUR Place Site Enhancements	\$926,477
OUR Place Community Garden	\$164,377
Public Defender's Office Court Backlog Personnel	\$1,240,854
Public Defender's Office Workstations	\$75,341
District Attorney's Office Court Backlog Personnel	\$2,032,682
District Attorney's Office - Facility Improvements	\$390,732
Sparks Justice Court Courtroom Remodel	\$380,900
Sparks Justice Court Audio Visual Upgrade	\$138,638



WASHOE ARPA Projects

Previously
shared

Reno Justice Court Courtroom Remodel	\$500,000
Reno Justice Court Self Help Center	\$90,675
Washoe County Sheriff's Office Deputy Sheriff's Personnel	\$1,956,096
Washoe County Sheriff's Office UVC Sanitizing Program	\$140,000
County Clerk's Office Administrative Personnel	\$58,895
Medical Examiner Contracted Positions, PPE & Supplies	\$190,000
Second Judicial District Court Audio Visual Upgrade	\$1,285,000
Health District Mobile Command Center	\$575,498
Health District Public Health Technology Upgrade	\$300,000
Employee Wellness Initiative	\$99,252
Washoe County Recruitment Incentive Program	\$150,000
Children's Cabinet Signs of Suicide	\$100,000
Reno Balloon Races 2022	\$100,000



Upcoming SLFRF Priorities

- **Community Grants** – Final Recommendations, Awards, Technical Assistance and Implementation of approximately
- Gather input from **County Departments for potential Round 2 ARPA projects**
- **Ongoing project support** and monitoring for internal and external grantees
 - Continuous Process Improvement of standard operating procedures and resources
- **Increasing Washoe County capacity for Federal grant applications**

Questions?

Gabrielle Enfield, Community Reinvestment Manager
genfield@washoecounty.gov

